

APPENDIX 3 - IDP funding gap information for Chiltern and South Bucks Districts

1. The information in the following tables is taken from the costs included in Appendices 1 and 2 of the IDP. They provide an estimate of total infrastructure costs for each District. This is set alongside known funding and the resulting funding gap. In some instances, the infrastructure costs are in ranges. Therefore, a maximum and minimum cost and a maximum and a minimum funding gap have been provided. All figures have been rounded to two decimal places. This information can be used as supporting evidence for the Councils' CIL work and it shows a very significant funding gap for both Councils.
2. In summary, tables 1 and 2 show **an estimated funding gap ranging from £98.25m to £135.60m for Chiltern District** and **an estimated funding gap ranging from £81.13m to £95.41m for South Bucks District**. The differences in the levels of funding gap are explained by the distribution and scale of proposed site allocations across the Local Plan area and their associated infrastructure requirements. Known funding levels also vary between the two Districts. Table 3 is provided to give the overall picture for the Local Plan area.

Table 1 – Chiltern District IDP Funding Gap 29.5.2019

	Amount (million)
Total Infrastructure cost – minimum (£million)	£133.15
Total Infrastructure cost – maximum (£million)	£170.50
Known funding	£34.90
Funding gap - minimum	£98.25
Funding gap – maximum	£135.60

Table 2 – South Bucks District IDP Funding Gap 29.5.2019

	Amount (£million)
Total Infrastructure cost – minimum (£million)	£134.33
Total Infrastructure cost – maximum (£million)	£150.51
Known funding	£55.10
Funding gap - minimum	£81.13

Funding gap – maximum	£95.41
-----------------------	---------------

Table 3 – Local Plan area IDP Funding Gap 29.5.2019

	Amount (million)
Total Infrastructure cost – minimum (£million)	£267.48
Total Infrastructure cost – maximum (£million)	£321.02
Known funding	£90
Funding gap - minimum	£179.38
Funding gap – maximum	£231.02